

MUNICIPIO DE OCOTEPEC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2019
 (PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|--------------|
| I. GASTO NO ETIQUETADO | 12,610,662.00 | 0.00 | 12,610,662.00 | 9,370,787.21 | 9,370,787.21 | 3,239,874.79 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA MUNICIPAL | 3,108,300.00 | -106,790.00 | 3,001,510.00 | 2,967,239.76 | 2,967,239.76 | 34,270.24 |
| 02 TESORERIA MUNICIPAL | 8,432,362.00 | 77,558.00 | 8,509,920.00 | 5,876,091.21 | 5,876,091.21 | 2,633,828.79 |
| 05 SEGURIDAD PUBLICA | 1,070,000.00 | 29,232.00 | 1,099,232.00 | 527,456.24 | 527,456.24 | 571,775.76 |
| 07 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. GASTO ETIQUETADO | 9,979,367.00 | 0.00 | 9,979,367.00 | 6,521,973.83 | 6,521,973.83 | 3,457,393.17 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 TESORERIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 211.12 | 211.12 | -211.12 |
| 05 SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRA PUBLICA | 9,979,367.00 | 0.00 | 9,979,367.00 | 6,521,762.71 | 6,521,762.71 | 3,457,604.29 |
| 09 CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 22,590,029.00 | 0.00 | 22,590,029.00 | 15,892,761.04 | 15,892,761.04 | 6,697,267.96 |