

MUNICIPIO DE OCOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

| Concepto | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 12,610,662.00 | 13,241,195.10 | 13,871,728.20 | 14,502,261.30 | 15,132,794.40 | 15,763,327.50 |
| A. Servicios Personales | 5,195,583.67 | 5,455,362.85 | 5,715,142.04 | 5,974,921.22 | 6,234,700.40 | 6,494,479.55 |
| B. Materiales y Suministros | 1,738,306.33 | 1,825,221.65 | 1,912,136.96 | 1,999,052.28 | 2,085,967.60 | 2,172,882.91 |
| C. Servicios Generales | 3,105,000.00 | 3,260,250.00 | 3,415,500.00 | 3,570,750.00 | 3,726,000.00 | 3,881,250.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,040,400.00 | 2,142,420.00 | 2,244,440.00 | 2,346,460.00 | 2,448,480.00 | 2,550,500.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 531,372.00 | 557,940.60 | 584,509.20 | 611,077.80 | 637,646.40 | 664,215.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 9,979,367.00 | 10,478,335.35 | 10,977,303.70 | 11,476,272.05 | 11,975,240.40 | 12,474,208.75 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 1,393,800.00 | 1,463,490.00 | 1,533,180.00 | 1,602,870.00 | 1,672,560.00 | 1,742,250.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 8,585,567.00 | 9,014,845.35 | 9,444,123.70 | 9,873,402.05 | 10,302,680.40 | 10,731,958.75 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 22,590,029.00 | 23,719,530.45 | 24,849,031.90 | 25,978,533.35 | 27,108,034.80 | 28,237,536.25 |